

2022/23 WARD FUNDING ALLOCATIONS

Dearne North Ward Alliance budget

For the 2023 financial year the Ward Alliance has the following available budget.

£10,000 base allocation - **£138.00 2019/20 SA overspend** + CF £1324.89 from 2021/22
£11,186.89 total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme	March 2023	£1000.00	£10,186.89
002	Hanging baskets on Goldthorpe & Bolton on Dearne shopping	31 st October 2022	£520.00	£9,666.89
003	Thurnscoe Flower Park (Pictures in the Park) run & supported via volunteers & WA members with area team	Aug 2022	£1250.00	£8,416.89
004	St Helens Church Hall (jubilee celebrations)	June 2022	£450.00	£7,966.89

Total spend = £3220.00

Match funded = £450.00

Dearne South Ward Alliance budget

For the 2022/23 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £5817.72 from 2021/23 **£15,817.72 total available funding**

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme	31 st March 2023	£1000.00	£14,817.72
002	Hanging baskets on Goldthorpe & Bolton on Dearne shopping	31 st October 2022	£275.00	£14,542.72
003	Community Support funding pot (DSWA projects/priorities)	31.03.2023	£4000.00	£10,542.72

Total spend = £5,500.00

Match funded = £0.00